



## Financial Assistance Award

### DENALI COMMISSION

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Anchorage, Alaska 99501  
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Award Number

288-07, Amendment 2

Award Title

Alaska Native Tribal Health Consortium (ANTHC) 2007 Clinic Planning, Design, and Construction

Performance Period

June 1, 2007 to June 30, 2010

Authorizing Resolution

FY07 Work Plan

#### Recipient Organization & Address

Alaska Native Tribal Health Consortium  
1901 South Bragaw Street, Suite 200  
Anchorage, AK 99508-3440  
Phone: (907) 729-3600  
Fax: (907) 729-4090

Authority  
112 Stat 1854

CFDA Number  
90.100

Denali Commission Finance  
Officer Certification

Recipient DUNS # 07-137-5658

TIN # 92-0162721

#### Cost Share Distribution Table

Current Obligations	New Funding		Prior Period Funding		Totals
	Denali Commission	Other Contributors	Denali Commission	Other Contributors	
95670000	\$5,049,680.00	\$0.00	\$9,361,529.00	\$0.00	\$14,411,209.00
Match Funds		\$2,611,724.00		\$5,621,590.00	\$8,233,314.00
					\$0.00
					\$0.00
Total Prior Period Funding			\$9,361,529.00	\$5,621,590.00	\$14,983,119.00
Total New Funding	\$5,049,680.00	\$2,611,724.00			\$7,661,404.00

This Financial Assistance Award approved by the Federal Co-Chair of the Denali Commission is issued in duplicate and constitutes an obligation of federal funding. By signing the two documents, the Recipient agrees to comply with the Award provisions indicated below and attached. Upon acceptance by the Recipient, one of the signed Award documents shall be returned to the Federal Co-Chair of the Denali Commission and the Recipient shall retain the other document. If not signed and returned without modification by the Recipient within 30 days of receipt, the Federal Co-Chair may unilaterally terminate this Award.

- ☒ Special Award Conditions and Attachments
- ☒ 2007 Memorandum of Understanding (MOU) between Denali Commission and the ANTHC
- ☒ OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations  
(<http://www.whitehouse.gov/omb/circulars/a133/a133.html>)

#### Administrative Requirements (check one)

- ☐ OMB Circular A-102, Grants and Cooperative Agreements with State and Local Governments  
(<http://www.whitehouse.gov/omb/circulars/a102/a102.html>)
- ☒ 2 CFR Part 215, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Nonprofit Organizations (OMB Circular A-110)  
([http://www.access.gpo.gov/nara/cfr/waisidx\\_05/2cfr215\\_05.html](http://www.access.gpo.gov/nara/cfr/waisidx_05/2cfr215_05.html))

#### Cost Principles (check one)

- ☐ OMB Circular A-87, Cost Principles for State, Local and Indian Tribal Governments  
([www.whitehouse.gov/omb/circulars/a087/a087-all.html](http://www.whitehouse.gov/omb/circulars/a087/a087-all.html))
- ☒ OMB Circular A-122, Cost Principles for Nonprofit Organizations  
([www.whitehouse.gov/omb/circulars/a122/a122.html](http://www.whitehouse.gov/omb/circulars/a122/a122.html))
- ☐ OMB Circular A-21, Cost Principles for Educational Institutions  
(<http://www.whitehouse.gov/omb/circulars/a021/a021.html>)
- ☐ 48 CFR 31.2, Contracts with Commercial Organizations

Signature of Authorized Official - Denali Commission

Typed Name and Title

George J. Cannelos, Federal Co-Chair

Date

9/7/07

Signature of Authorized Official - Alaska Native Tribal Health Consortium

Typed Name and Title

Paul Sherry, Chief Executive Officer

Date

9/11/2007

***Award Conditions to the Financial Assistance Award  
Between the Denali Commission and Alaska Native Tribal Health Consortium  
(ANTHC)  
For Clinic Planning, Design, and Construction  
Award No. 288-07, Amendment 2  
September 2007***

All changes to the award conditions are noted below.

***1. Scope of Work***

This amendment provides the ANTHC with funding in the amount of \$5,049,680 for the design and/or construction of projects detailed in Table "A".

**Table "A"**

<b>Project Title/Scope</b>	<b>Denali Commission Funds</b>	<b>Project Mgmt. Fees</b>	<b>Total Denali Commission Funding</b>	<b>Match Funds (see project summary)</b>	<b>Funding Totals</b>
Brevig Mission Clinic AN07-GK0	\$1,670,772	\$335,329	\$2,006,101	\$416,724	\$2,422,825
Kodiak Clinic Construction AN07-GK1	\$1,802,347	0.00	\$1,802,347	\$2,175,000	\$3,977,347
Kodiak Design Completion AN04-G95-288	\$318,553	0.00	\$318,553	N/A	\$318,553
Skagway Design Completion AN06-GF9-288	\$312,803	0.00	312,803	N/A	\$312,803
Teller Clinic Completion AN04-G96-288	\$529,876	0.00	\$529,876	N/A – reflected in prior award	\$529,876
Cold Bay Renovation AN07-GK2	\$80,000	Pass thru	\$80,000	\$20,000	100,000
			<b>Total Commission Funding</b>	<b>Total Match</b>	<b>Total Project Funding</b>
			<b>\$5,049,680</b>	<b>\$2,611,724</b>	<b>\$7,661,404</b>

Project AN07-GK0

**The Brevig Mission Clinic** will be funded from this award for construction in the amount \$1,670,772 for a 3,595 square foot clinic. Population of Brevig Mission is 324, and an additional 1,000 square feet was authorized for space to accommodate a Physician's Assistant (PA) level provider.

Alaska Mental Health Trust Authority	\$ 25,000
Norton Sound Economic Development Corporation	\$ 50,000
<u>Indian Health Service – Equipment Funds</u>	<u>\$ 341,724</u>
<b>Total Match Brevig Mission</b>	<b>\$ 416,724</b>

Project management fees total \$335,329.00 and are detailed in Appendix A. Total project cost is \$2,422,825.00 making the cost per square foot \$673.94. This amount includes Furniture, Fixtures and Equipment (FF&E) and project management fees.

**Brevig Mission Construction Milestones**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	09/01/07	09/01/09			0	\$0.00
Project Close-out	09/02/09	12/30/09			0	\$0.00

Project AN07-GK1

**The Kodiak Clinic Construction** will be funded in the amount of \$1,802,347 for construction. Total project construction cost is \$3,977,347 and the facility will be total 8,900 square feet, making it projected at \$440 per SF. A portion of the square footage is major renovation of existing structure, and the estimate included FF&E. The project will be a pass thru ANTHC to the Kodiak Island Borough through a community managed, competitive bid process with strong local hire. The construction estimate includes construction management in the amount of 5% and Kodiak Island Borough indirect rate of 3%.

Rasmuson Foundation (1)	\$ 750,000
Murdock Trust (2)	\$ 250,000
KIB (3)	\$ 125,000
KIHCF capital funds (CD)	\$ 30,000
USDA Grant/Loan (4)	\$1,000,000
<u>Providence Kodiak Island Medical Center</u>	<u>\$ 20,000</u>
<b>Total Match Kodiak Health Clinic</b>	<b>\$2,175,000</b>

**Kodiak Construction Milestones**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	09/01/07	06/30/09			0	\$0.00
Project Close-out	07/01/09	09/30/09			0	\$0.00

Project AN04-G95-288

**The Kodiak Clinic Design Completion** will be funded in the amount of \$318,553. Prior design funding in the amount of \$125,000 was provided by the Denali Commission making the total design costs \$443,553. These costs also include some site work to the renovation portion of the project.

**Kodiak Design Completion Milestones**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Design	09/01/07	12/30/08			0	\$0.00
Project Close-out	01/01/08	03/30/08			0	\$0.00

Project AN06-GF9-288

**Skagway Health Clinic – Design Completion** is authorized in the amount of \$312,803 to complete the design of the 13,000 square foot clinic in Skagway, Alaska. No match is required for this grant. Total design costs amount to \$625,606.

**Skagway Design Completion Milestones**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Design	09/01/07	06/30/08			0	\$0.00
Project Close-out	07/01/08	09/30/08			0	\$0.00

Project AN04-G96-288

**Teller Health Clinic** – Construction completion is authorized in the amount of \$529,876 which includes project administration. This funding is authorized to proceed with the understanding that local efforts are underway to obtain the needed balance of \$225,000 in funding that can be attributed to inflation which is not eligible for Commission funding. The Teller clinic project has been on hold due to the Norton Sound Health Corporation (NSHC) Capital Projects Office (CPO) closure. Funding for costs associated with increases due to the CPO closure are not allowable with Commission funding. Total project cost after this award and project management fees through ANTHC amount to

\$2,382,461.00 making the cost per SF \$927.03. This project should be reported in Commission's exceptions report.

**Teller Milestone**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	09/01/07	03/31/09			0	\$0.00
Project Close-out	04/01/09	07/30/09			0	\$0.00

Project AN07-GK2

**Cold Bay Renovation-** Cold Bay is awarded \$80,000 from the Denali Commission to fund minor repair, renovation and equipment as detailed in their application submission in 2007. The community of Cold Bay is distressed, and the match in the amount of \$20,000 has been dedicated by the City of Cold Bay for this project. The total project cost is \$100,000. The City of Cold Bay has a Director of Public Works on staff that will be overseeing the project. This project is a pass-thru to ANTHC and no project management fees apply. An understanding of this project is that the community of Cold Bay will not be proceeding with planning of a new facility in the near future, therefore this grant will meet the existing needs of the community for the health facilities program.

**Cold Bay Milestone**

Milestone	Planned		Actual		Units	Total Cost At Completion
	Start Date	End Date	Start Date	End Date		
Construction	09/01/07	06/30/09			0	\$0.00
Project Close-out	07/01/09	09/30/09			0	\$0.00

All Commission funding is intended for use for the scope of work identified in the Award document only. Any balance of funds remaining after the full scope of work has been completed will be returned to the Denali Commission.

There are no other changes to the original Financial Assistance Award, as amended.